Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of August, 2015 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of August, 2015 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.

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To
All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

(i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

(ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.
A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art, clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation for securing availability of coal to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important Decisions Taken During August, 2015

Under the provisions of the Coal Mines (Special Provisions) Act, 2015, out of the 10 coal mines of non-regulated sector (02 in Schedule II and 08 in Schedule III) put up for auction in the third tranche, 03 number of coal mines viz. Marki Mangli-I, Bhaskarpara and Majra were auctioned successfully and Coal Mines Development & Production Agreement (CMDPA) for these coal mines was signed as previously scheduled on 31.08.2015.

2. Further, Allotment Orders were issued for 07 coal mines viz. Saharpur Jamarpani, Naini, Badam, Manoharpur and Dipside Manoharpur, Gare Palma Sector-II, Tadicherla and Sitanala, allotted under the Coal Mines (Special Provisions) Act, 2015.

3. In addition under the provisions of Rule-4 of ‘Auction by Competitive Bidding’ of Coal Mines Rules, 2012, 03 Lignite blocks have been allotted to State Government of Gujarat and 01 Lignite (Underground Coal Gasification) block has been decided in principle for allocation to State Government of Gujarat.

C. Report on Progress

1. (a) Coal Production

<table>
<thead>
<tr>
<th>Company</th>
<th>August , 2015</th>
<th>% Achievement</th>
<th>April- August , 2015</th>
<th>% Achievement</th>
</tr>
</thead>
<tbody>
<tr>
<td>CIL</td>
<td>Target</td>
<td>Actual</td>
<td>Target</td>
<td>Actual</td>
</tr>
<tr>
<td></td>
<td>37.652</td>
<td>36.214</td>
<td>96%</td>
<td>196.726</td>
</tr>
<tr>
<td>SCCL</td>
<td>3.763</td>
<td>4.555</td>
<td>121%</td>
<td>21.178</td>
</tr>
</tbody>
</table>

(b) (i) Overall Coal Dispatch

<table>
<thead>
<tr>
<th>Company</th>
<th>August , 2015</th>
<th>August , 2014</th>
<th>% Growth</th>
<th>April - August 2015</th>
<th>April - August 2014</th>
<th>% Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>CIL</td>
<td>40.618</td>
<td>37.282</td>
<td>8.9%</td>
<td>210.978</td>
<td>194.877</td>
<td>8.3%</td>
</tr>
<tr>
<td>SCCL</td>
<td>4.866</td>
<td>4.072</td>
<td>19.5%</td>
<td>23.848</td>
<td>20.763</td>
<td>14.9%</td>
</tr>
</tbody>
</table>

(ii) Coal dispatches to Power Sector

<table>
<thead>
<tr>
<th>Company</th>
<th>August , 2015</th>
<th>August , 2014</th>
<th>% Growth</th>
<th>April - August 2015</th>
<th>April - August 2014</th>
<th>% Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>CIL</td>
<td>29.950</td>
<td>28.532</td>
<td>5.0%</td>
<td>159.629</td>
<td>146.728</td>
<td>8.8%</td>
</tr>
<tr>
<td>SCCL</td>
<td>4.045</td>
<td>3.070</td>
<td>31.8%</td>
<td>19.435</td>
<td>15.082</td>
<td>28.9%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>S. No</th>
<th>Product &amp; Unit</th>
<th>Target August, 2015</th>
<th>Actual August, 2014</th>
<th>Actual August, 2015</th>
<th>% variation Target August, 2015</th>
<th>% variation of actual August, 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Overburden LM³</td>
<td>140.05</td>
<td>130.32</td>
<td>127.69</td>
<td>-6.95</td>
<td>2.06</td>
</tr>
<tr>
<td>2.</td>
<td>Lignite (LT)</td>
<td>22.15</td>
<td>21.51</td>
<td>22.16</td>
<td>-2.88</td>
<td>-2.92</td>
</tr>
<tr>
<td>3.</td>
<td>Power Gen.Gross(MU)</td>
<td>1798.52</td>
<td>1699.17</td>
<td>1638.60</td>
<td>-5.52</td>
<td>3.70</td>
</tr>
<tr>
<td>4.</td>
<td>Power Export (MU)</td>
<td>1519.52</td>
<td>1427.25</td>
<td>1384.33</td>
<td>-6.07</td>
<td>3.10</td>
</tr>
</tbody>
</table>

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling up to the month of August, 2015 is 0.41 lakh metre.

Overall Progress of Detailed Drilling in 2014-15: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 3.96 lakh metre of drilling has been carried out up to the month of August, 2015.


Online coal project monitoring portal (e CPMP) has been launched to interact with all the stakeholders to resolve issues & avoid delay. All the coal companies are updating structural information on the portal.

To check theft & pilferage of coal, electronic monitoring of truck movement has been introduced in CIL/its subsidiaries through GPS/GPRS fitted on trucks with RFID based boom barriers, electronic Weigh bridges, CCTV surveillance & coal net. IT initiatives are under various stages of implementation.

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